

## Proof of Publication

Rolla Cemetery  
Notice of Budget  
Hearing

## Legal Notice

First published in the Elkhart Tri-State News, Thursday, August 4, 2016.

## NOTICE OF BUDGET HEARING

The governing body of  
Rolla Cemetery Association  
Morton

will meet on August 12, 2016 at 7:00PM at Rolla City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at 500 Monroe and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2015		Current Year Estimate for 2016		Proposed Budget Year for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority (Includes Carryover)	Amount of 2016 Ad Valorem Tax	Estimated Tax Rate*
General	66,806	1.917	62,618	3.242	210,773	49,283	3.249
Debt Service							
Totals	66,806	1.917	62,618	3.242	210,773	49,283	3.249
Less: Transfers	0		0		0		
Net Expenditures	66,806		62,618		210,773		
Total Tax Levied	49,177		49,178		xxxxxxxxxxxxxxxx		
Assessed Valuation:	25,660,062		15,169,392		15,169,392		

## Outstanding Indebtedness:

	2015	2016	2017
Jan 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

Connie Wasson

State of Kansas  
 Special District  
 2017

Publication Fee \$ 162.-

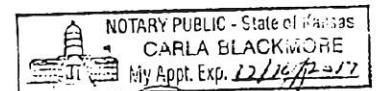
Clifford Blackmore

Being first duly sworn, deposes and says: that he is the Publisher of the ELKHART TRI-STATE NEWS, a weekly newspaper published in the State of Kansas, with a general paid circulation on a weekly basis in Morton County, Kansas, and that said newspaper is not a trade, religious or fraternal publication. Said newspaper is a weekly, published at least 50 times a year; and has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the Post Office of Elkhart in said County as second class matter. That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper, publications thereof being made as aforesaid on the following dates:

8/4	2016	20
	20	20
	20	20
	20	20

*[Signature]*

Subscribed and Sworn to before me this  
 day of \_\_\_\_\_ 20\_\_



Approved \_\_\_\_\_ 20\_\_

Clerk or Judge

State of Kansas  
Special District

## CERTIFICATE

2017

To the Clerk of Morton, State of Kansas

We, the undersigned, officers of

Rolla Cemetery Association

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was duly approved and adopted

as the maximum expenditures for the various funds for the year 2017; and

(3) the Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

Table of Contents:		Page No.	2017 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2017		2			
Allocation of MVT, RVT & 16/20M Veh		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<b>Fund</b>	<b>K.S.A.</b>				
General	0	6	210,773	49,283	5,223
Debt Service	0				
<b>Totals</b>	XXXXXXXXXX		210,773	49,283	9,436,890
Budget Summary	0		Is a Resolution required?	No	
Neighborhood Revitalization Rebate					
Resolution					

Assisted by:	Final Assessed Valuation:	County Clerk's Use Only
	Morton	
	0	
	0	
Address:	0	
	0	
	Total Assessed Valuation	0
		November 1, 2016 Valuation

Attest: 8-26 2016Anna G. Strick  
County Clerk

Gene Link  
Richard Bursch  
[Signature]  
 Governing Body

**NOTICE OF BUDGET HEARING**

State of Kansas  
Special District  
2017

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**Morton**

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Clerk

Page No.

Rolla Cemetery Association  
Morton

State of Kansas  
Special District  
2017

### Computation to Determine Limit for 2017

	Amount of Levy
1. Total Tax Levy Amount in 2016 Budget	+ \$ 49,178
2. Debt Service Levy in 2016 Budget	- \$ 0
3. <b>Tax Levy Excluding Debt Service</b>	<b>\$ 49,178</b>

#### 2016 Valuation Information for Valuation Adjustments:

4. <b>New Improvements for 2016:</b>	+ 0
5. <b>Increase in Personal Property for 2016:</b>	
5a. Personal Property 2016	+ 220,926
5b. Personal Property 2015	- 188,498
5c. Increase in Personal Property (5a minus 5b)	+ 32,428
	(Use Only if > 0)
6. <b>Valuation of Property that has Changed in Use during 2016:</b>	0
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>	<b>32,428</b>
8. Total Estimated Valuation July, 1, 2016	15,169,392
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	<b>15,136,964</b>
10. Factor for Increase (7 divided by 9)	0.00214
11. Amount of Increase (10 times 3)	+ \$ 105
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>	<b>\$ 49,283</b>
13. <b>Debt Service Levy in this 2017 Budget</b>	<b>0</b>
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>	<b>49,283</b>

If the 2017 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Rolla Cemetery Association  
Morton

State of Kansas  
Special District

2017

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>General</b>	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget Year 2017
Unencumbered Cash Balance Jan 1	184,040	168,921	157,770
Receipts:			
Ad Valorem Tax	49,177	49,178	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	805	744	1,551
Recreational Vehicle Tax	24	23	24
16/20M Vehicle Tax	76	92	93
LAVTR			0
Slider			0
Lots	0	500	300
Capital Credits	424	100	100
Royalties	41	500	500
Interest Income	385	30	500
Insurance refund	755	300	300
Water Craft			7
Commercial Vehicle			145
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Miscellaneous			200
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>51,687</b>	<b>51,467</b>	<b>3,720</b>
<b>Resources Available:</b>	<b>235,727</b>	<b>220,388</b>	<b>161,490</b>
Expenditures:			
Wages	23,280	25,000	25,000
WH&FICA	1,277	1,811	1,800
Fuel & Supplies	6,991	5,738	5,000
Repairs	9,810	10,058	8,000
Utilities	3,868	5,264	6,000
Insurance	4,780	6,018	5,000
Equipment	396	724	4,935
Office Expense	516	2,105	3,000
Capital Outlay	15,216	5,000	151,038
Neighborhood Revitalization Rebate			
Miscellaneous	672	900	1,000
Does misc. exceed 10% Total Expenditure			
<b>Total Expenditures</b>	<b>66,806</b>	<b>62,618</b>	<b>210,773</b>
Unencumbered Cash Balance Dec 31	168,921	157,770	xxxxxxxxxxxxxxxx
2015/2016 Budget Authority Amount:	249,936	219,736	xxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			210,773
Tax Required			49,283
Delinquent Comp Rate:			0
Amount of 2016 Ad Valorem Tax			49,283